

Puerto Rico Ports Authority

G.P.O. Box 362829
San Juan, PR 00936-2829
(787)729-8648

Chief Executive Officer: Hector Rivera,
Executive Director
ID Number: 4070

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZA's	400

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	1,751,360
Annual Unlinked Trips	1,095,588
Average Weekday Unlinked Trips	2,898
Average Saturday Unlinked Trips	3,194
Average Sunday Unlinked Trips	3,385

Service Supplied

Annual Vehicle Revenue Miles	105,196 Q
Annual Vehicle Revenue Hours	20,020 Q
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	4	0

Financial Information

Fare Revenues Earned

Directly Operated	\$618,790
Purchased Transportation	0
Total Fare Revenues Earned	\$618,790

Sources of Operating Funds Expended

Passenger Fares	\$618,790
Local Funds	2,284,052
State Funds	7,341,300
Federal Assistance	0
Other Funds	223,810
Total Operating Funds Expended	\$10,467,952

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,283,514
Materials and Supplies	249,748
Purchased Transportation	0
Other Operating Expenses	1,546,443
Total Operating Expenses	\$7,079,705

Reconciling Cash Expenditures

	\$3,388,247
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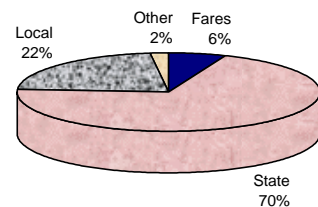
Sources of Capital Funds Expended

Local Funds	\$1,569,817
State Funds	0
Federal Assistance	6,279,270
Total Capital Funds Expended	\$7,849,087

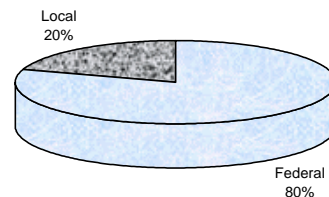
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	\$0	\$7,849,087	\$7,849,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Ferry Boat
Operating Expense	\$7,079,705
Capital Funding	\$7,849,087
Annual Passenger Miles	1,751,360
Annual Vehicle Revenue Miles	105,196 Q
Annual Unlinked Trips	1,095,588
Average Weekday Unlinked Trips	2,898
Annual Vehicle Revenue Hours	20,020 Q
Fixed Guideway Directional Route Miles	10.0
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	1.0
Percent Spares	125%
Incidents	36
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$67.30 Q
Operating Expense per Vehicle Revenue Hour	\$353.63 Q

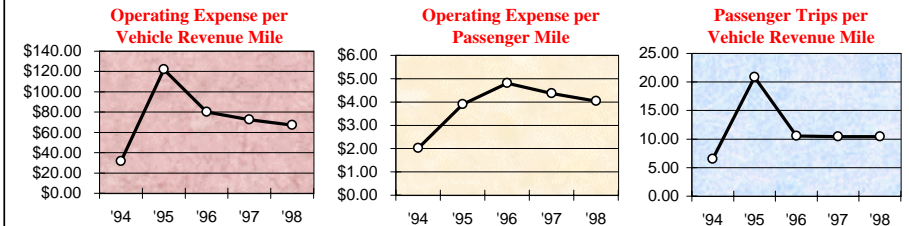
Cost Effectiveness

Operating Expense per Passenger Mile	\$4.04
Operating Expense per Unlinked Passenger Trip	\$6.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	10.41 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	54.72 Q

Ferry Boat



Data Source: 1998 National Transit Database